

Project No.: _____

Organization: _____

2009FF Grants Budget Form - Fund for the Future, Round 1

	MeHAF Request		Provided by Other		Provided by Applicant		Total Project Budget	
	Year One	Year Two	Year One	Year Two	Year One	Year Two	Year One	Year Two
INCOME								
Government Grants & Contracts**								
Foundation Funding**								
United Way								
Fees/ Earned Income								
Donations								
In-Kind								
Other								
TOTAL INCOME								
EXPENSES								
<i>Personnel</i>								
Wages & Salaries								
Payroll Taxes & Fringe								
Consultants								
<i>Sub-total Personnel</i>								
Direct (Program) Expenses								
Community Partners								
Equipment: Purchase								
Equipment: Rental								
Office Supplies								
Program Materials								
Postage & Courier								
Printing & Copying								
Rent								
Telephone & Internet								
Travel: Local								
Travel: Other								
Utilities								
Other: (specify)								
<i>Sub-total Direct Expenses</i>								
Indirect (Organizational) Expenses*								
TOTAL EXPENSES								

* A maximum of 15% of personnel & direct expenses

** Please specify Government Grants & Contracts & Foundation Funding. Add extra lines if necessary.