

Agency: \_\_\_\_\_

Project Date: \_\_\_\_\_

**DISCRETIONARY GRANT - BUDGET**

	MeHAF Funds	Provided by Applicant	Provided by Other Sources	Total Project Budget
<b>INCOME</b>				
Government Grants & Contracts				-
Foundation Funding				-
MeHAF				-
Other				-
United Way				-
Fees/Earned Income				-
Donations				-
In-Kind				-
Other				-
<b>TOTAL INCOME</b>	-	-	-	-
<b>EXPENDITURES</b>				
<i>Personnel</i>				
Wages & Salaries				-
Payroll Taxes & Fringe				-
Consultants				-
<i>Sub-total Personnel</i>	-	-	-	-
<i>Operating Expenses</i>				
Equipment:Purchase				-
Equipment:Rental				-
Office Supplies	-		-	-
Program Materials		-	-	-
Postage & Courier				-
Printing & Copying				-
Rent				-
Telephone & Internet				-
Travel:Local				-
Travel:Other				-
Utilities				-
Other: (specify)				-
				-
				-
				-
<i>Sub-total Operating Costs</i>	-	-	-	-
<i>Indirect (Organizational) Expenses*</i>				-
<b>TOTAL EXPENSES</b>	-	-	-	-

\*MeHAF does not fund indirect expenses in its discretionary grant program